

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (4670000008Y) ILEA Internal Training Clearing Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,570,561	\$ 1,794,006	\$ 1,375,000	\$ 2,112,011
Receipts				
Gov Fund Type Transfers - Other A	49,875	50,000	50,000	50,000
Interest	4,631	6,000	6,000	6,000
Fees, Licenses & Permits	498,952	257,006	50,000	50,000
Refunds & Reimbursements	0	1	1	1
Other Sales & Services	98	5,000	5,001	5,001
	<u>553,556</u>	<u>318,007</u>	<u>111,002</u>	<u>111,002</u>
Total Resources	<u>\$ 2,124,117</u>	<u>\$ 2,112,013</u>	<u>\$ 1,486,002</u>	<u>\$ 2,223,013</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 121	\$ 0	\$ 0	\$ 0
Other Supplies	32	0	0	0
Outside Services	202	0	0	0
Outside Repairs/Service	49,997	0	0	0
Gov Fund Type Transfers - Other A	277,457	0	30,000	30,000
Other Expense & Obligations	52	1	1	1
Refunds-Other	2,250	1	1	1
Balance Carry Forward (Funds)	1,794,006	2,112,011	1,456,000	2,193,011
Total Disposition of Resources	<u>\$ 2,124,117</u>	<u>\$ 2,112,013</u>	<u>\$ 1,486,002</u>	<u>\$ 2,223,013</u>